

2025 Proposed Budget				
			Cola increase	3%
	2024	2024 - Q3 Actual	Proposed 2025	Comments/Notes
Receipts				
Parishes and Missions	\$650,000.00	\$474,023.19	\$750,000.00	have more churches work towards 10%
Individuals & Institutions	\$26,250.00	\$200.00	\$100,000.00	increased focus on fundraising
Other Income	\$1,500.00	\$29,723.57	\$1,500.00	Interest, registrations, etc...
TEC Grant for Voorhees	\$120,000.00	\$184,500.23	\$120,000.00	Support for Voorhees Chaplain
Trust Fund Disbursements	\$844,924.75	\$600,000.00	\$799,970.92	
TOTAL RECEIPTS	\$1,642,674.75	\$1,288,446.99	\$1,771,470.92	
Expenses				
Through the Liberating Gospel of Jesus				
Communications	\$25,000.00	\$2,603.55	\$20,000.00	
Deanery Meetings	\$750.00	\$0.00	\$2,000.00	
Diocesan Publication	\$2,500.00	\$0.00	\$0.00	
Director of Communications	\$104,100.62	\$78,865.05	\$107,581.08	3/4 time employee plus benefits, travel, etc...
Total	\$132,350.62	\$81,468.60	\$129,581.08	
We are seeking justice				
Racial Reconciliation & Social Justice	\$10,000.00	\$8,757.09	\$10,000.00	Work of the Racial Justice Commission
Other Justice Ministry	\$0.00	\$5,979.03	\$30,000.00	Latino and Immigrant Ministry Development, LGBTQ+
Partnership with the Province of West Africa	\$0.00	\$4,000.00	\$5,000.00	Continued support
Voorhees University	\$2,500.00	\$9,787.03	\$5,000.00	add'l available from Voorhees TEC grant
Coastal Crisis Chaplaincy	\$1,500.00	\$0.00	\$1,500.00	
Dominican Development Group	\$5,000.00	\$0.00	\$6,000.00	
Episcopal Relief & Development	\$3,500.00	\$0.00	\$3,500.00	
Lowcountry Community Chaplaincy	\$1,500.00	\$0.00	\$1,500.00	
Ecumenical Ministry	\$250.00	\$0.00	\$1,000.00	Fellowship of SC Bishops
Canon for Justice and Future Leaders	\$147,799.95	\$110,436.05	\$152,752.83	full time employee plus benefits, travel, etc...
Dean of Chapel and Spiritual Engagement	\$102,650.07	\$76,520.64	\$100,822.68	full time employee plus benefits, travel, etc...
Total	\$274,700.02	\$215,479.84	\$317,075.50	
Spreading Christ's Love				
Leadership Training and Resources	\$0.00	\$3,572.53	\$7,000.00	Leadership Retreat, Affinity Groups
Clergy Conference	\$6,000.00	\$17,702.41	\$6,000.00	Annual retreat
College Ministry Program	\$42,000.00	\$10,045.86	\$10,000.00	Citadel ministry and building College of Charleston
Renewal of Vows	\$1,000.00	\$91.02	\$1,000.00	Annual event during Holy Week
Retired Clergy Gathering	\$1,000.00	\$844.33	\$1,000.00	
Youth Programming	\$12,000.00	\$7,489.05	\$5,000.00	no EYE this year
Development	\$0.00	\$0.00	\$50,000.00	added by Diocesan Council
Scholarships	\$0.00	\$0.00	\$2,000.00	Funds from designated trust fund
Conference & Education Fees	\$1,500.00	\$816.50	\$2,500.00	Support for non-staff members
Mileage Reimbursement	\$1,500.00	\$2,160.92	\$2,500.00	Support for non-staff members
Chaplain to the Retired	\$30,000.00	\$28,581.03	\$35,400.00	Part time position plus pension
Canon for Strategy and Vitality	\$61,242.64	\$43,840.53	\$63,445.76	1/2 time employee plus benefits, travel, etc...
Total	\$156,242.64	\$115,144.18	\$185,845.76	
Walking humbly with our God				
Annual Diocesan Convention	\$10,000.00	\$11,387.56	\$10,000.00	Will host at non-hotel location to reduce costs
Background Checks	\$1,500.00	\$1,320.75	\$1,500.00	
Commission on Ministry	\$6,000.00	\$2,025.12	\$2,500.00	Funds from designated trust fund
EFM	\$1,800.00	\$0.00	\$1,800.00	Education for Ministry
Parish & Missions Grant Support	\$200,000.00	\$180,221.11	\$175,000.00	
Seminarian Support	\$6,000.00	\$3,250.00	\$6,000.00	Funds from designated trust fund
Berkeley Divinity School at Yale	\$2,000.00	\$0.00	\$2,000.00	Funds from designated trust fund
Kanuga	\$1,500.00	\$0.00	\$1,500.00	
Porter Gaud Support	\$2,000.00	\$0.00	\$2,000.00	

University of the South	\$2,000.00	\$0.00	\$2,000.00	Funds from designated trust fund
Synod Meeting	\$5,000.00	\$2,884.56	\$0.00	no meeting in 2025
Province IV Assessment	\$1,000.00	\$0.00	\$1,000.00	
The Episcopal Church	\$90,000.00	\$0.00	\$116,896.35	Pledge to The Episcopal Church
Canon for Common Mission	\$155,071.95	\$115,173.96	\$162,136.83	full time employee plus benefits, travel, etc...
Canon to the Ordinary	\$50,012.00	\$38,360.05	\$77,488.00	full time employee plus benefits, travel, etc...
Total	\$533,883.95	\$354,623.11	\$561,821.18	
Administrative				
Annual Audit	\$14,000.00	\$0.00	\$14,000.00	Past audits
ACS Database Software	\$6,500.00	\$6,011.41	\$0.00	Moved to Quickbooks
Bookkeeper	\$15,000.00	\$0.00	\$0.00	Moved to Comptroller
Bank Service & Vanco Charges	\$3,000.00	\$978.86	\$3,000.00	
Chancellor Expenses	\$1,000.00	\$450.00	\$1,000.00	
Church Insurance & Surety Bond	\$6,500.00	\$0.00	\$6,500.00	Diocesan only. moving congregations to their own plan
Software & Internet Expenses	\$3,000.00	\$7,065.12	\$6,000.00	Moved to Quickbooks
Computer equipment	\$2,500.00	\$2,879.27	\$5,000.00	increase to provide for 2 staff computers per year
Meetings & Meals	\$4,000.00	\$5,918.01	\$6,000.00	
Office Supplies	\$2,000.00	\$2,088.36	\$2,000.00	
Payroll Processing Fee & Other Services	\$2,700.00	\$4,679.36	\$2,700.00	includes returning congregations and St Christopher
Postage & P.O. Box Annual Fee	\$650.00	\$557.99	\$650.00	
Office Maintenance	\$0.00	\$1,747.02	\$780.00	Added for cleaning of Calvary office
Office Resources	\$500.00	\$0.00	\$500.00	
Rent Expense - Grace	\$5,000.00	\$0.00	\$5,000.00	Bishop's office
Rent Expense - Calvary	\$36,000.00	\$18,000.00	\$36,000.00	Satellite office
Telecommunications	\$2,000.00	\$2,673.69	\$2,000.00	8x8 phone system
TENS	\$1,000.00	\$1,199.00	\$1,200.00	The Episcopal Network for Stewardship
Workers Compensation	\$1,100.00	\$0.00	\$1,100.00	part of insurance bill
Miscellaneous Expenses	\$1,000.00	\$1,033.74	\$1,000.00	
Misc Diocesan Gifts & Memorials	\$3,000.00	\$2,941.42	\$3,000.00	Prayer books for confirmands
Comptroller	\$82,964.00	\$43,132.74	\$110,856.55	full time employee plus benefits, travel, etc...
Total	\$193,414.00	\$101,355.99	\$208,286.55	
Episcopate				
Bishop Salary and Benefits	\$238,831.34	\$183,557.25	\$248,541.84	full time employee plus benefits, travel, etc...
Bishop Office, Travel, and Entertainment (Diocesan)	\$8,500.00	\$27,272.37	\$12,500.00	
Bishop Travel, Conferences and Retreat (Outside the diocese)	\$14,600.00	\$22,833.39	\$15,600.00	
Bishop's Executive Assistant	\$90,152.19	\$68,359.88	\$92,219.01	full time employee plus benefits, travel, etc...
Total	\$352,083.52	\$302,022.89	\$368,860.85	
Total Expenses	\$1,642,674.75	\$1,170,094.61	\$1,771,470.92	
Other Expenses				
Bishop Discretionary	\$10,000.00	\$0.00	\$10,000.00	Some funds from designated trust fund
Bishop Search	\$10,000.00	\$0.00	\$0.00	Pause for a year
Lambeth Conference	\$3,500.00	\$0.00	\$0.00	Pause for a year
Legal Expenses	\$75,000.00	\$95,634.73	\$90,000.00	
Ministry Grants Committee	\$50,000.00	\$0.00	\$0.00	Redesigning grant program
General Convention/Deputies	\$20,000.00	\$36,371.07	\$15,000.00	Lower costs with shorter convention
Sabbatical Reserved Funds	\$0.00	\$0.00	\$0.00	Reserve for diocesan staff
Recapitalizing the Diocese Toward Mission & Growth	\$2,738,200.00	\$1,250,000.00		
Tier 1 - Returning Congregations			\$1,208,462.00	
Tier 2 - Congregations where churches were not returned			\$675,000.00	additional for church planting
Tier 3 - Historically disenfranchised congregations			\$250,000.00	
Total Other Expenses	\$2,831,700.00	\$2,831,700.00	\$2,248,462.00	